



## Bristol Health and Wellbeing Board

Title of Report:	Health and Wellbeing Board 2022/23 performance report and 23/24 Plan on a Page
Authors:	Mark Allen, Public Health
Date of Board meeting:	25 <sup>th</sup> May 2023
Purpose:	Oversight

### 1. Executive Summary

- The Health and Wellbeing Board's performance report details progress towards the duties, ambitions, and actions on the Board's 'Plan on a page'

### 2. Purpose of the Paper

- For oversight of the Health and Wellbeing Board 2022/23 performance report
- For Members to assess progress towards goals on its 'Plan on a page'
- To confirm the 23/24 Plan on a Page

### 3. Description

- The performance framework includes all duties, ambitions, and actions on the Board's 'Plan on a page'
- The report is made up of a Scorecard summary and separate descriptive pages for each work-stream
- A RAG rating is given for each item, based on progress towards the item's performance indicator
- Most goals are rated green – this means that the Board has made progress on addressing these issues as a system leadership partnership

### 4. Recommendations

- Board to assess progress and suggest any appropriate actions
- Board to approve 2023/24 Plan on a Page

### 5. City Benefits

- The performance framework allows the Board to assess progress in its role as a system leadership partnership to improve health and care services, population health and wellbeing, and to reduce inequalities in health

### 6. Financial and Legal Implications

n/a

### 7. Appendices

2022/23 Performance report  
2023/24 Plan on a Page

RAG ratings: Green = work completed for 2022/23, outcome improving, or report received. Amber = progress made or outcome similar. Red = progress stalled or outcome worsening. White = not started/received.

Statutory Duties		Workstream Summary Updates	
Publish Health and Wellbeing Strategy 2020-25	Green	Workstream 1: Additional alcohol treatment interventions are being developed. The Bristol Carers Services were launched in 2022. Family Hubs are being developed.	
Annual JSNA report to Board	Green	Workstream 2: The Good Food 2030 plan for a healthy, sustainable food system has been developed. Over 100 Welcoming Spaces opened across the city in response to the cost of living crisis. Actions on homes and health were developed with the Homes and Communities Board.	
Publish Pharmaceutical Needs Assessment	Green	Workstream 3: Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.	
Health and care integration	Green	Workstream 4: The BNSSG Integrated Care Board and Integrated Care Partnership were established as statutory bodies in July 2022. The Health and Wellbeing Board is fully engaged in the Integrated Care System Strategy development and has welcomed 3 Locality Partnership representatives as members.	
Annual SEND report to Board	Green	Workstream 5: Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.	

Workstream 1: One City Plan - Health and Wellbeing Ambitions	Workstream 2: One City Plan - Health in wider determinants	Workstream 3: Integrated Care System - Delivering Prevention	Workstream 4: Integrated Care System Governance	Workstream 5: Joint leadership on Oversight Health Strategy and Policy	Workstream 6: Oversight and Assurance
Progress has been made on actions in the Bristol Drug and Alcohol Strategy 2021-2025	Environment, including decarbonisation in health and care	Reduce the number of alcohol related admissions in Bristol	Locality Partnerships represented on the HWB	Addressing adversity and trauma through the Belonging Strategy	COVID-19 response, including addressing impact on BME communities
Unpaid carers have been identified, assessed, supported and valued in their caring role	Economy, including inclusive recruitment and cost of living response	Reduce the number of women smoking at time of delivery	Supporting ICS in statutory form from July 2022	Improving mental health and wellbeing through Thrive Bristol and the Community Mental Health Framework	Director of Public Health report
Health and care services for CYP are improved through the Belonging Strategy	Homes, including joint planning with health	Reduce childhood obesity prevalence and inequalities		Food Equality Strategy and Action Plan	Health Protection Report
				Bristol as a Fast Track City, eliminating HIV	Healthwatch reports
				Age Friendly City and the Ageing Well programme	Suicide Prevention report
				Refugee/migrant health	Fuel Poverty action plan
				Violence, including domestic abuse, and hate crimes	Drug and Alcohol Strategy

## 2022 One City Plan goals

1.	
Progress has been made on actions in the Bristol Drug and Alcohol Strategy 2021-2025	Amber
<b>Update</b>	
A Drug and Alcohol Strategic Group has been convened. Additional alcohol treatment interventions are being developed and a no and low alcohol (nolo) campaign has been launched. An update will be brought to the Board.	

2.	
Unpaid carers have been identified, assessed, supported and valued in their caring role	Amber
<b>Update</b>	
A Carers Strategy was developed in 2021 which informed the commissioning intentions for the Bristol Carers Services contract. This was awarded to The Carers Support Centre in 2022 and the first year of delivery is nearing completion; an update will be brought to the Board.	

3.	
Health and care services for CYP are improved through the Belonging Strategy	Green
<b>Update</b>	
Activity in the scope of the strategy includes Family Hubs (co-located services) and Start for Life (early years services). The strategy informs the One City Plan and ICS Strategy	

## 2022 One City Plan- other themes

1.	
Environment, including decarbonisation in health and care	Green
<b>Update</b>	
The Health and Wellbeing Board is a joint owner of the Good Food 2030 plan for a healthy, sustainable food system.	

2.	
Economy, including inclusive recruitment and cost of living response	Green
<b>Update</b>	
The One City cost of living response is overseen by the Health and Wellbeing Board; over 100 Welcoming Spaces opened across the city.	

3.	
Homes, including joint planning with health	Amber
<b>Indicator:</b>	
Actions on homes and health were developed with the Homes and Communities Board in July; progress updates to follow.	

ACTIONS				
<b>1. Reduce the number of alcohol related admissions in Bristol</b>				
There were 4,250 hospital stays in Bristol due to alcohol-related harm in 2020/21, a rate of 1,057 persons per 100,000 population. This is a slight reduction on the previous year, but remains significantly worse than the national average (626 per 100,000).				Amber
<b>Indicator: Alcohol-related hospital admissions per 100,000 population</b>				
Previous Period (2020/21)	Current Period (2021/22)	Target	direction	RAG Rating
<b>1098</b>	<b>1057</b>		—	Amber
A Drug and Alcohol Strategy was published in 2021 and an ICS targeted prevention plan is in place.				

<b>2. Reduce the number of women smoking at time of delivery</b>				
Smoking during pregnancy is a major risk factor associated with miscarriage, still birth, premature birth and neonatal mortality. In 2021/22, 8.7% pregnant mothers in Bristol self-reported as still smoking at the time of delivery. There is significant variation in prevalence associated with deprivation.				Green
<b>Indicator: % women smoking at time of delivery</b>				
Previous Period (2020/21)	Current Period (2021/22)	Target	direction	RAG Rating
<b>9.3%</b>	<b>8.7%</b>	<b>9%</b>	▼	Green
A targeted support to stop smoking service has been commissioned since April 2020 and an ICS targeted prevention plan is in place for smoking.				

<b>3. Reduce childhood obesity prevalence and inequalities</b>				
The latest pre-covid data indicated a prevalence of excess weight in year 6 pupils of 18% for those living in the least deprived 20% of the city, compared to more than double for those living in the most deprived 20% of the city. This difference is similar to the previous reporting period.				Amber
<b>Indicator: difference in prevalence of excess weight in year 6 pupils between most and least deprived areas</b>				
Previous Period (2016-19)	Current Period (2017-20)	Target	direction	Rating
<b>24%</b>	<b>24%</b>		—	Amber
Work includes the National Child Measurement Programme, Healthy Schools programme, Food Equality Strategy and Action Plan, Sport & Physical Activity Strategy, Bristol Eating Better scheme and the Advertising and Sponsorship Policy.				

## Workstream 5: Joint leadership on oversight health strategy and policy

<b>1. Addressing adversity and trauma through the Belonging Strategy</b>	
Activity in the scope of the strategy includes Family Hubs (co-located services) and Start for Life (early years services). The strategy informs the One City Plan and ICS Strategy	Green
<b>2. Improving mental health through Thrive Bristol and the CMHF</b>	
This was a key focus of the Board in 2021/22 and work continues to develop in Locality Partnerships and across the city	Green
<b>3. Food Equality Strategy and Action Plan</b>	
Strategy published August 2022, Action Plan May 2023	Green
<b>4. Bristol as a Fast Track City, eliminating HIV</b>	
Bristol is exceeding 2025 targets on treatment and suppressed viral loads. More details here - <a href="https://www.bristolonecity.com/fast-track-cities/">https://www.bristolonecity.com/fast-track-cities/</a>	Green
<b>5. Age Friendly City and the Ageing Well programme</b>	
An Age Friendly City Strategy and action plan have been developed with input by the Board. The Board regularly inputs on the Ageing Well programme.	Green
<b>6. Refugee/migrant health</b>	
A systematic approach to immunisation and screening has been developed. Mental health need has been assessed and a response developed, including increased access to the Hope project. Paediatric oncology patients and their families are being well supported.	Green
<b>7. Violence, including domestic abuse, and hate crimes</b>	
New services have been commissioned and a newly formed survivor forum has ensured the voice of lived experience is being heard.	Green

## Plan on a Page 2023/24

Our vision is for citizens to thrive in a city that supports their mental and physical health and wellbeing, with children growing up free of Adverse Childhood Experiences, and the gaps in health outcomes between the most economically deprived areas and the most affluent areas of Bristol significantly reduced



<p><b>Health and Wellbeing Strategy</b></p> <p>5 year strategy</p>	<p><b>Joint Strategic Needs Assessment</b></p> <p>Annual report to the Board</p>	<p><b>Pharmaceutical Needs Assessment</b></p> <p>Annual report to the Board</p>	<p><b>Oversight of Health and Care Integration, including Better Care Fund</b></p> <p>Standing item</p>	<p><b>Oversight of arrangements and outcomes for Special Educational Needs and Disabilities</b></p> <p>Annual Report to the Board</p>	
<p><b>One City Plan Health and Wellbeing</b></p> <ul style="list-style-type: none"> <li>• A strategic approach to domestic abuse, sexual violence, and harmful gender-based practices has been developed</li> <li>• The Integrated Care System is delivering preventive, proactive, personalised and integrated care, with the VCSE sector as an equal partner</li> <li>• Address health and care workforce issues in a whole city context, and share good practice on inclusive recruitment, Time to Care and the Caring Economy.</li> </ul>	<p><b>One City Plan Health in wider determinants</b></p> <ul style="list-style-type: none"> <li>• Environment - decarbonising the health and care sector, active travel, access to green space</li> <li>• Economy - inclusive recruitment, poverty, health and care skills and jobs</li> <li>• Homes - care and support needs, joint planning with health, healthy and affordable homes</li> </ul>	<p><b>Integrated Care System Delivering Prevention</b></p> <ul style="list-style-type: none"> <li>• Reduce alcohol dependence</li> <li>• Reduce the number of women smoking at time of delivery</li> <li>• Reduce childhood obesity prevalence and inequalities</li> </ul>	<p><b>Integrated Care System Governance</b></p> <ul style="list-style-type: none"> <li>• Locality Partnership Chairs on the Health and Wellbeing Board to represent the priorities and needs of their local areas</li> <li>• Supporting an Integrated Care System operating in new statutory form from July 2022 that will deliver better access to health and social care for people in their local communities</li> </ul>	<p><b>Joint leadership on health strategy</b></p> <ul style="list-style-type: none"> <li>• Addressing adversity and trauma through the Belonging Strategy</li> <li>• Improving mental health and wellbeing through Thrive Bristol and the Community Mental Health Framework</li> <li>• Food Equality Strategy and Action Plan</li> <li>• Bristol as a Fast Track City, eliminating HIV</li> <li>• Age Friendly City and the Ageing Well programme</li> <li>• Refugee/migrant health</li> <li>• Violence, including domestic abuse, and hate crimes</li> </ul>	<p><b>Oversight and assurance</b></p> <ul style="list-style-type: none"> <li>• Race and health equity</li> <li>• Director of Public Health Report</li> <li>• Health Protection Report</li> <li>• Healthwatch reports</li> <li>• Annual Suicide Prevention Report</li> <li>• Fuel Poverty Action Plan</li> <li>• Drug and Alcohol Strategy</li> </ul>